

**West Valley Central School District
2017-2018 Estimated Revenues**

State Aid	16/17 Adopted Budget	17/18 Governor's Budget	17/18 Enacted Budget	17/18 Adjustments to State Aid	17/18 Proposed Budget	Diff Between 16/17 Adopted & 17/18 Proposed	Diff Between 17/18 Governor & 17/18 Enacted
Foundation Aid	3,144,888	3,176,336	3,231,057	-	3,231,057	86,169	54,721
Excess Cost/High Cost	15,683	5,908	5,908	-	5,908	(9,775)	-
Private Excess Cost	-	-	13,323	-	13,323	13,323	13,323
Subtotal	3,160,571	3,182,244	3,250,288	-	3,250,288	89,717	68,044
High Tax Aid	166,648	166,648	166,648	-	166,648	-	-
BOCES Aid	544,689	530,541	530,541	-	530,541	(14,148)	-
Transportation Aid	352,727	326,037	326,037	-	326,037	(26,690)	-
Computer Hardware Aid	4,047	3,703	3,592	-	3,592	(455)	(111)
Library/Software and Textbook Aid	20,341	18,715	18,217	-	18,217	(2,124)	(498)
Building Aid	666,288	766,168	766,168	-	766,168	99,880	-
Subtotal	1,754,740	1,811,812	1,811,203	-	1,811,203	56,463	(609)
Gap Elimination Adjustment	(126,999)	-	-	-	-	126,999	-
Gap Elimination Restoration	126,999	-	-	-	-	(126,999)	-
Total State Aid General Fund	4,915,311	4,994,056	5,061,491	-	5,061,491	146,180	67,435
Universal Pre-K	76,933	76,933	76,933	-	76,933	-	-
Total State Aid Gen & Spec Aid Fd	\$ 4,992,244	\$ 5,070,989	\$ 5,138,424	-	\$ 5,138,424	146,180	67,435

**** 17/18 Building aid includes deferred building aid in the amount of \$48,899. Projected building aid for 17/18 w/o deferred = \$717,634

Other Revenues

	16/17 Budget	17/18 Budget	Difference
PILOT(NYS & Ashford Ofc Complex)	\$ 324,815	\$ 326,158	\$ 1,343
Penalties on Taxes	1,000	1,000	-
Services for Other Governments (JCC Tuiton)	-	-	-
Interest and Earnings	3,000	3,000	-
Sale of Equipment	500	500	-
Sale of Transportation Equipment	500	500	-
Sale of Instructional Supplies	100	100	-
Other Refunds	2,000	2,000	-
Gifts and Donations	-	-	-
Miscellaneous Revenues	1,800	1,800	-
Medicaid Reimbursement-Federal	10,000	10,000	-
Interfund Transfer from Debt Service	50,000	50,000	-
Total Other Revenues w/o tax levy	\$ 393,715	\$ 395,058	\$ 1,343
Total General Fund Revenue w/o tax levy	\$ 5,309,026	\$ 5,456,549	\$ 147,523

345,058 ck
5,061,491 ck